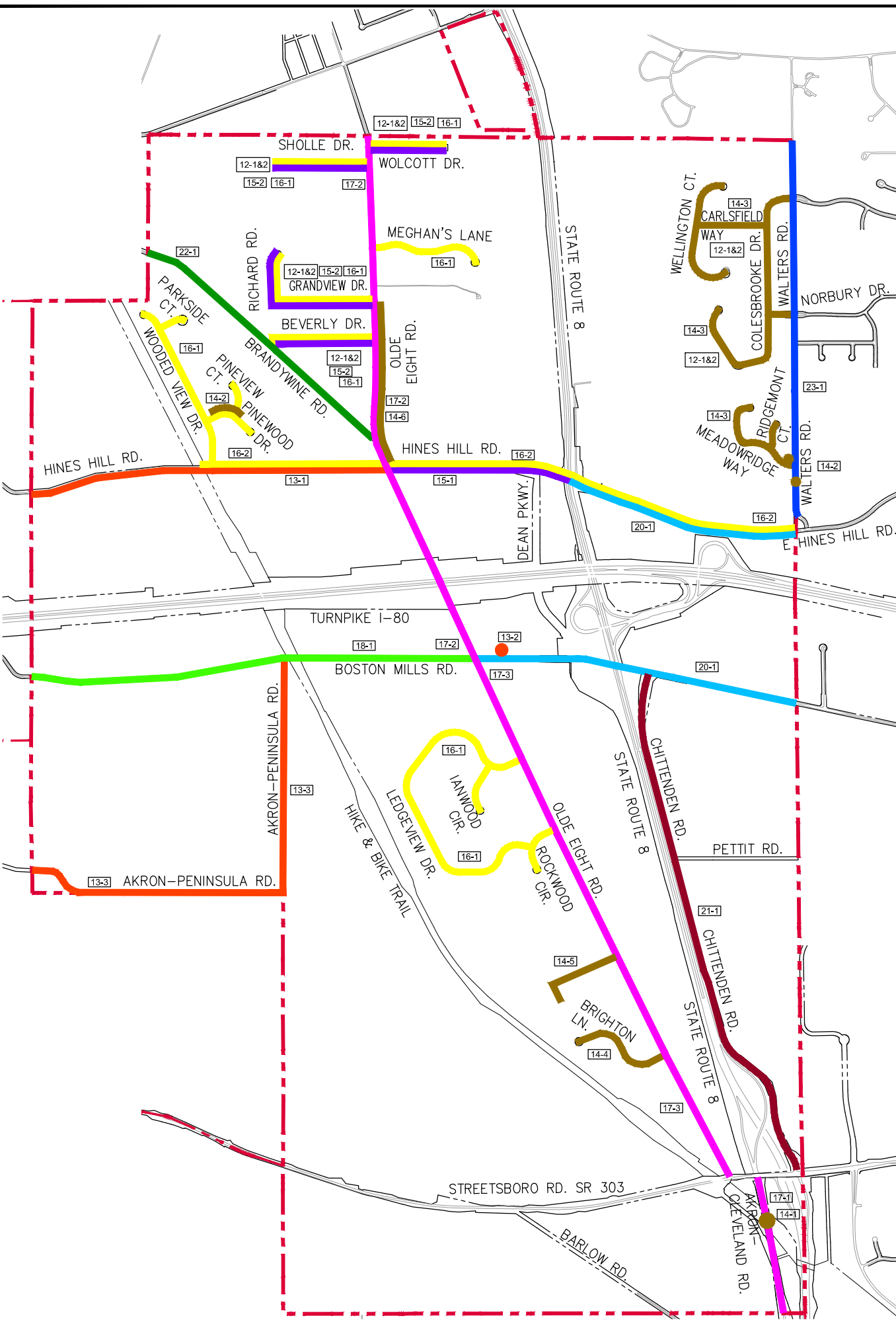
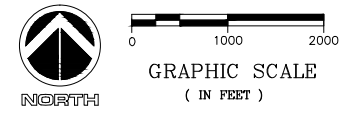


CAPITAL IMPROVEMENT PLAN



PROJECT NAME & DESCRIPTION	COST
2011	
11-1 2011 Road Maintenance Program (Various Locations)	\$19,000
2012	
12-1 2012 Road Maintenance Program (Various Locations)	\$198,000
12-2 2012 Drainage Maintenance Program (Various Locations)	\$179,000
2013	
13-1 Hines Hill Road Reconstruction (Phase 1) (OPWC)	\$1,306,000
13-2 Village Hall Parking Lot (SWIF Grant)	\$78,600
13-3 Akron-Peninsula Road Repair & Chip Seal (NPS)	\$43,000
2014	
14-1 Akron-Cleveland Road Bridge Replacement (ODOT)	\$3,228,700
14-2 WWM Culvert & Storm Project (OPWC)	\$166,000
14-3 Local Street Paving (Phase 1)	\$743,000
14-4 Brighton - Final Pavement (Private Funding)	\$100,000
14-5 Parkside Estates - Final Pavement (Private Funding)	\$750,000
14-6 Olde Eight Waterline Extension (Private/Public Funding)	\$523,000
2015	
15-1 Hines Hill Road Reconstruction (Phase 2) (OPWC)	\$2,115,000
15-2 NW Quadrant Water Program	\$1,500,000
2016	
16-1 Local Street Paving (Phase 2)	\$1,248,000
16-2 Heights to Hudson Trail (ODNR or AMATS)	\$1,300,000
16-3 Olde Eight Culvert Replacement (OPWC)	\$750,000
2017	
17-1 Akron-Cleveland Road Paving (AMATS)	\$325,000
17-2 Olde Eight Paving (Phase 1) (AMATS)	\$913,000
17-3 Olde Eight Paving (Phase 2) (AMATS)	\$1,008,000

PROJECT NAME & DESCRIPTION	COST
2018	
18-1 Boston Mills Reconstruction (OPWC)	\$1,250,000
2019	
19-1 Culvert Replacements (HH, BM, BW, CH) (OPWC)	\$500,000
2020	
20-1 Boston Mills & Hines Hill Paving (AMATS)	\$1,100,000
2021	
21-1 Chittenden Road Paving (OPWC)	\$1,100,000
2022	
22-1 Brandywine Road Paving (OPWC)	\$900,000
2023	
23-1 Walters Road Paving (OPWC)	\$600,000



PREPARED 4/16/2014 BY:
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